

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	90.73 %	94.18 %	5	92.63 %	31	31	
% of Funds Disbursed	85.40 %	91.00 %	5	86.67 %	36	36	
Leveraging Ratio for Rental Activities	1.73	4.38	3	5.03	30	22	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.42 %	86.11 %	5	76.19 %	27	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	82.49 %	4	81.48 %	29	28	
% of 0-30% AMI Renters to All Renters***	4.67 %	39.12 %	5	45.62 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.55 %	1	96.17 %	100	100	
Overall Ranking:			In State:	5 / 5	Nationally:	20 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,306	\$17,145		\$28,750	107 Units	10.80 %	
Homebuyer Unit	\$14,489	\$19,471		\$15,714	871 Units	88.20 %	
Homeowner-Rehab Unit	\$36,549	\$24,842		\$21,140	10 Units	1.00 %	
TBRA Unit	\$0	\$2,156		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$67,338	\$18,384
State:*	\$82,001	\$71,647	\$24,732
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.2	33.8	20.0	0.0	Single/Non-Elderly:	30.8	34.3	10.0	0.0
Black/African American:	28.0	39.0	80.0	0.0	Elderly:	4.7	2.4	20.0	0.0
Asian:	0.0	2.1	0.0	0.0	Related/Single Parent:	31.8	24.8	30.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	22.4	33.8	40.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.3	4.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	2.8	3.7	0.0	0.0					
ETHNICITY:									
Hispanic	29.0	20.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	3.7	31.3	20.0	0.0	Section 8:	1.9	0.2 [#]		
2 Persons:	73.8	20.0	20.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.7	21.5	30.0	0.0	Other:	0.0			
4 Persons:	15.9	15.2	10.0	0.0	No Assistance:	98.1			
5 Persons:	1.9	7.1	10.0	0.0					
6 Persons:	0.9	3.0	10.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: KS Group Rank: 20
 (Percentile)
 State Rank: 5 / 5 PJs Overall Rank: 15
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	67.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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